Planning Purpose

- Space Needs Analysis
- Facilities Assessment
- 21st. Century UConn Master Plan
- Vision for Future Campus Development
Planning Process

- Kick-off Meeting
- Campus walk
- Public Session
- Space Needs Survey
- Facilities Assessment
- Preliminary Findings
- Final Master Plan
Enrollment growth is projected at 7% for Fall 2004, 5% for Fall 2005, 9% for Fall 2006 and stable through the 2013 target year plus 60 students each for the Teacher Certification Program and Public Affairs programs.

Enrollments are projected to grow from a Fall 2003 headcount of 1,187 to a projected headcount of 2,082 for the Fall 2013 target year and staffing growth of 23%.

Enrollment growth is justified by several bachelor’s degree programs and five master’s degree programs in the planning stages.

Projections assume the School of Business Administration moving to downtown Hartford.
The campus needs 30,140 ASF additional space by 2013.

Current space provides 82 ASF per FTE with 87 ASF per FTE at target year.

Academic Space increase of 21% needed (classrooms, labs, research space, office, other departmental space).

Academic Support Space increase of 41% needed (library, assembly & exhibit, Zachs Community Center, physical plant).

Auxiliary Space increase of 42% needed (recreation, student union).
Facilities Assessment

- Former School of Law - can be redeveloped
- Undergraduate Building – can be redeveloped
- School of Social Work – prohibitively expensive to renovate
Existing Campus Assessment

- Not a powerful image to the community
- Parking area across Trout Brook Road not adequately maintained
- Trout Brook Drive pedestrian crosswalk unsafe
- Campus identification signage not prominent
- Campus edges lack sense of arrival
- Campus organization does not create vibrant community spaces
- Excessive areas of mowed lawns
Master Plan Objectives

- Establish a more traditional campus setting
  - Expand student life amenities
  - Expand and upgrade dining services
  - Enhance facility quality
  - Improve access to technology

- Promote a campus setting that encourages inter-departmental collaboration.
  - Maintain one campus library and student union
  - Cluster buildings and funnel pedestrian circulation

- Promote faculty and student interaction
  - Integrate faculty offices and classrooms
  - Provide social areas/niches for informal gathering

- Strengthen the campus’ public image
  - Consider positioning future buildings to address the campus edge
  - Enhance the campus’ edge landscape and signage treatment
Master Plan Objectives

- **Enhance campus security.**
  - Enhance the pedestrian crosswalk over Trout Brook Road
  - Incorporate more emergency phones and ensure adequate night lighting
  - Open up visibility of the commuter/visitor parking lot from Trout Brook Road

- **Reduce operational maintenance**
  - Reduce higher-maintenance aspects of the landscape
  - Consider native landscaping

- **Maintain flexibility to accommodate future growth/change.**
  - Develop a long-term framework for growth and phasing strategy.
Drivers for Change

- The Hartford Academic Program will expand beyond available space
- Renovation of the School of Social Work is not cost effective
- Library and community spaces are inadequate
- A stronger campus image is needed
CAMPUS DEVELOPMENT PLAN (UCONN 21)

Buildings and Facilities
1. New Undergraduate / Multi-use Building
2. Renovate Undergraduate Building
3. Demolish School of Social Work Building

Open Space
1. New Plaza Space

Circulation
1. Walkway Enhancement
CAMPUS DEVELOPMENT PLAN (BEYOND UCONN 21)

Buildings and Facilities
1 - Undergraduate Building Addition
2 - Addition to Old School of Law
3 - Academic Building
4 - New Facilities / Maintenance Building / Yard
5 - Daycare Facility

Open Space
1 - Landscape Enhancement
2 - Focal Point
3 - Low Maintenance Landscaping
4 - Stormwater Detention
5 - Campus Sign

Circulation
1 - Additional Faculty / Staff Parking
2 - Crosswalk Enhancement
3 - New Campus Walkway System
4 - Relocated Entrance

GREATER HARTFORD CAMPUS MASTER PLAN

October 2004